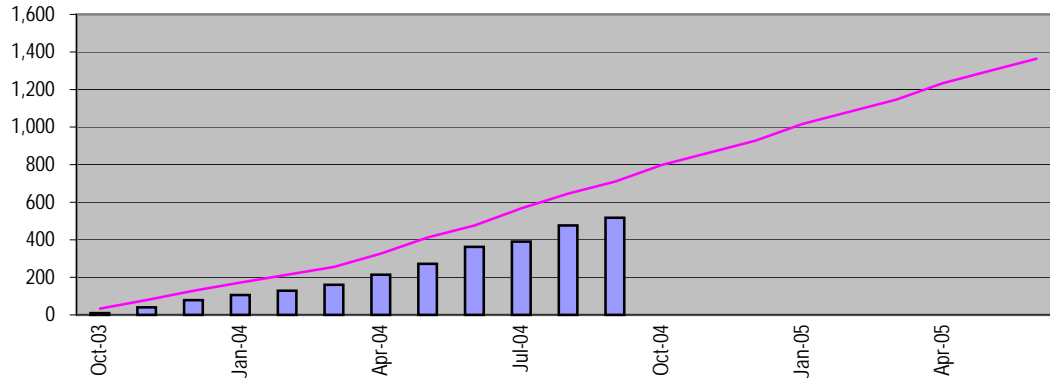


Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board

Summary Financial Report for 2003-05 Biennium to Date

Dollars in Thousands

Planned vs. Actual Cumulative Expenditures - All Funds



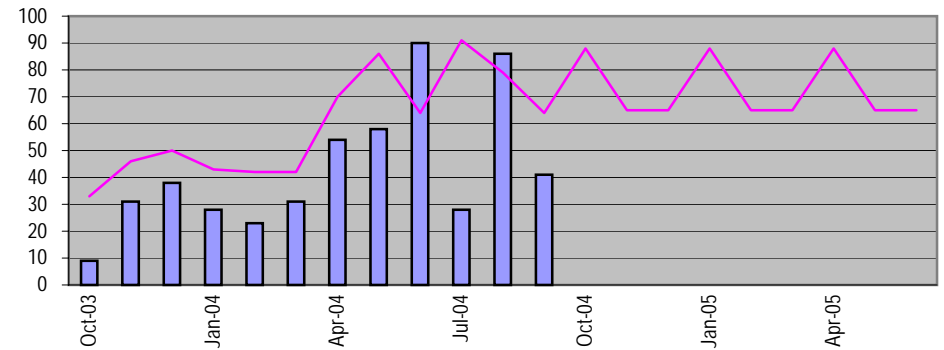
All Funds Variance to Date
 \$193 Underexpenditure
 27.2% Underexpenditure

No GFS Data available

Actuals (Vertical bars)



Monthly Planned vs. Actual Expenditures - All Funds



Estimates (line)



Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board

Summary Financial Report for 2003-05 Biennium to Date

Dollars in Thousands

Program/Fund Expenditure Detail

Expenditures by Program	Estimate ¹	Actual	Variance	% Var.
(blank)	\$711	\$517	\$194	27.3%
Total	\$711	\$517	\$194	27.3%

Expenditures by Fund Group	Estimate	Actual	Variance	% Var.
Other Funds Non-Appropriated	\$711	\$517	\$194	27.3%
Total	\$711	\$517	\$194	27.3%

FTEs by Program	Estimate	Actual	Variance	% Var.
(blank)	2.6	2.2	0.4	15.4%
Total	2.6	2.2	0.4	15.4%

Revenue Detail

Fund	Estimate	Actual	Variance	% Var.
LEOFF Plan 2 Account	\$256	\$0	(\$256)	-100.0%

Revenue by Fund Group

Fund Group	Estimate	Actual	Variance	% Var.
Other Funds State	\$256	\$0	(\$256)	-100.0%

Fund Balances Showing Deficits ²

Fund	BTD Balance	Proj. Balance
------	-------------	---------------

All Fund Balances Positive

Negative Variance - denotes possible problem

¹ Estimates include the OFM Official Allotment plus Unanticipated Receipts

² Only Includes Accounts for the Administering Agency